ANNEXURE

GOVERNMENT ORDER NO. AAH 229 AML 77, BANGALORE, DATED THE 22ND MARCH 1979.

Agricultural Extension Project in Karnataka :—Agricultural Extension Project in Karnataka with the assistance of World Bank has been cleared in the negotiations held in October, 1978 at Washington and necessary agreements are being signed by the representatives of the World Bank and Government of India. The total cost of the project for the project period of Five Years will be approximately Rs. 20.58 crores. The project will be implemented in a phased manner covering all the 19 Districts in the State. The World Bank has accepted the principle of "retro-active financing" and therefore, it is proposed to implement the project as early as possible so as to avail the financial assistance. The first phase of the project is envisaged to be implemented in the State during the summer of 1978-79.

The Project :—The Project envisages re-organisation and strengthening of Agricultural Extension by (i) Establishing single line of technical communication between full time extension workers (*i.e.*, Agricultural Assistants) and the Department of Agriculture, (ii) incorporating regular inservice training as an integral part of extension operations, (iii) introducing a fixed schedule for regular and frequent visits by Agricultural Assistants to farmers fields, (iv) improving working linkages between extension operations and Agricultural Research activities, (v) establishing regular monitoring and evaluation procedures, (vi) Providing the additional staff, operating expenses, equipment, vehicles, training, office facilities and rural housing required to implement the project.

The Project will be implemented in three phases. Phasing is indicated in Annexure-I.

Features :—The main feature of the extension project is the establishment of a direct line of communication between the Director of Agriculture and the Agricultural Assistant. The Extension staff in the block, that is, Agricultural Extension Officers and Agricultural Assistants would be transferred to the Department of Agriculture and all the Extension staff in the special schemes operated by Department would be merged to form a single effective extension service which would work exclusively on Agricultural Extension activities. The existing schemes, the staff of which are proposed to be pooled are indicated in the enclosed list. (Annexure-II).

STAFF REQUIREMENT :

Agricultural Assistants :—Based on various factors including intensity and diversity of cropping, extent of irrigation, terrain, transport system, farmer responsiveness etc., in each area, the number of Agricultural Assistants required for each Taluk has been worked out. For about 400 to 800 farm families depending on the above factors, one Agricultural Assistant has been provided. The total No. of Agricultural Assistants required is 5,200 for the entire State. Taking into account the available posts the additional posts required will be 1,323 who have to be appointed during project period. Districtwise details are indicated in Annexure-III.

Agricultural Extension Officers :—One Agricultural Extension Officer would supervise and guide the work of 6 to 8 Agricultural Assistants. The No. of Agricultural Extension Officers required is estimated to be 750. It would be possible to adjust the required number of Agricultural Extension Officers, out of the existing posts available under crop Development schemes and community Development Block. No extra posts of Agricultural Extension Officers are required to be created. District-wise details are indicated in Annexure-IV.

Assistant Directors of Agriculture :—Each taluk will have an Assistant Director of Agriculture. He will guide and supervise the work of Extension staff in his taluk. There will be ultimately 175 Assistant Directors of Agriculture in 175 taluks. Out of this 60 posts could be adjusted with the existing posts and rest 115 have to be newly created.

Assistant Director of Agriculture (Co-ordination) :—Taluks would be clustered in groups of 2 to 4 taluks and each cluster will have a team of subject matter specialists. The team will be attached to the Assistant Director of Agriculture of the Central Taluk and he would be designated as Assistant Director of Agriculture (Co-ordination). He would be responsible for both extension in his taluk and for ensuring that the Subject Matter Specialists team stationed in the Central Taluk services all the taluks in the cluster according to a fixed schedule. The location of the Assistant Director of Agrculture (Co ordination) and the Central Taluk where the Subject Matter Specialists team would be stationed and the cluster of taluks to be covered by the Subject Mattes Specialists team would be 60 in all. The details are indicated in Annexure–Vr

Details with regard to requirement of Assistant Directors of Agriculture and Subject Matter Specialists at taluk levels are indicated in Annexure–VI, VI(a) and VII respectively.

Subject Matter Specialists at Central Taluk :—Each team of Subject Matter Specialists would consist of three Specialists, one each for (1) Crop Production, (2) Plant Protection and (3) Information and Training.

Principal Agricultural Officer :—At the District level there will be a Principal Agricultural Officer who will be incharge of Extension work and would be responsible for ensuring effective taluk level extension work. Each Principal Agricultural Officer will be assisted by a team of Subject Matter Specialists consisting of 3 Specialists in disciplines relevant to the District. A separate Officer will be provided to handle inputs supply logistics. Some bigger Districts will have a post of additional Deputy Director of Agriculture. The Districts which will have Additional Deputy Directors of Agriculture are Mysore, Bijapur, Raichur, Gulbarga, Dharwar, Bellary and Belgaum. The present Deputy Director of Agriculture will be re-designated as the Principal Agricultural Officer. The Additional Deputy Directors of Agriculture will be provided by adjustment out of the existing posts under crop development scheme. Dharwar will have two additional Deputy Directors in view of its large size and two teams of District-level Subject Matter Specialists. An Assistant Director of Agriculture Head-Quarters) will assist the Principal Agricultural Officer in routine matters in his office. An Administrative Assistant will assist him in accounts and administrative matters. The proposed staffing pattern is indicated in Annexure XV.

Divisional Joint Directors of Agriculture :—At present the 19 Districts are divided into six Divisions and each Division is under a Joint Director of Agriculture. Existing Mysore and Bangalore Divisions are too large and they would be divided to create two additional Divisions with Headquarters at Hassan and Shimoga respectively. The Divisional Joint Directors of Agriculture supervise the work in the Districts. As the supervisory and Administrative work in the Office of the Joint Directors of Agriculture would increase the Divisional Offices would be strenghtened with additional staff partly by adjustment of existing staff and partly by creation of additional staff. A post of Deputy Director of Agriculture (Head-Quarters) will be provided. An Administrative Officer to assist in administrative and accounts matters has been provided. The proposed staffing pattern is indicated in Annexure–XV.

At the State Level (Directorate) a full time Additional Director of Agriculture would be provided to assist the Director of Agriculture. A Joint Director of Agriculture (Field Trials) would be appointed to manage, supervise and analyse the programme of field trials to be carried out in co-operation with University of Agricultural Sciences.

Administrative Support Staff.—The project provides for limited administrative support staff at different levels. The supporting staff at State Level, Divisional Level, District Level and at Taluk Level is shown in Annexure XV.

Incremental Staff Requirement.—The incremental staff requirement which is to be provided during the project period is indicated in Annexure VIII.

Housing and other Civil Works.—The project provides for construction of low cost houses, 1,100 in No. for Agricultural Assistants and 300 for Agricultural Extension Officers whch will be built in areas where rural housing is a problem.During the first year the sites would be located, cost estimates and design standards specified. New Office facilities would be provided to new Divisions and 10 Districts where the existing facilities are inadequate. The Public Works Department would construct the buildings. Maintenance would be the responsibility of a Public Works Department cell to be created in the Department. The details are indicated in Annexure IX.

Vehicles.—Loans for purchase of bicycles to Agricultural Assistants and Motor Cycles to Agricultural Extension Officers and Subject Matter Specialists and Assistant Directors of Agriculture have been provided.Provision has been made to provide suitable vehicles to Officers at different levels *viz*, Central Taluks, District Division and State Level. Details are indicated in Annexure X.

Equipment and Furniture.—Adequate funds have been provided for Audios Visual Aids to support extension operations as well as office furniture and equipment. Details are indicated in Annexure X.

Training.—The Project provides for a variety of in-service and pre-servic training activities like fortnightly, monthly, pro-season and special training courses for all the Extension personnel. Newly recruited Agricultural Assistant would be trained in the existing Five Rural Development Training Centres. Details and cost involved are indicated in Annexure XI.

Incentives.—Incentive in the form of loans for vehicles, higher studies at Government cost etc., have been provided. (Details in Annexure X and XI.

Operating Costs.—Increased operating costs have been provided in the project for various items like instructional materials, samples of implements, seeds, pesticides etc., for training and field trials. Incremental vehicles operating costs have been provided. Details are given in Annexure XII.

Monitoring and Evaluation.—The project provides for a Monitering and Evaluation system specifically designed to provide project management with upto date information on effectiveness of the extension system. The unit will be directly under the Commissioner and Secretary to Government, Agriculture and Animal Husbandry Department. Details are indicated in Annexure XIII.

Project Costs.—The total cost of the scheme for a period of 5 years works out to Rs. 20.58 Crores. The summary is indicated in Statement XIV.

N. RAM,
Under Secretary to Government,
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ANNEXURE-I

Karnataka Agriculture Extension Project, Phasing of the Project

Phase	*Districts*	*Taluks*	*Villages*	*Farm Families in '000 Nos.*	*Gross cultivated area in '000 hects**	*Gross irrigated area in '000 hects**
1	2	3	4	5	6	7
PHASE-I (5 Districts)	1. Mysore ..	11	1,593	271.9	601.3	96.1
	2. Dharwad ..	17	1,337	208.6	1,151.6	94.1
	3. Bijapur ..	11	1,239	247.4	1,385.3	109.0
	4. Raichur ..	9	1,387	229.5	1,043.2	172.2
	5. Gulbarga ..	10	1,304	212.7	1,245.8	32.4
		58	6,860	1,230.1	5,427.2	503.8
PHASE-II (6 Districts)	1. Shimoga ..	9	1,741	147.2	335.5	161.1
	2. Hassan ..	8	2,316	166.7	378.0	68.1
	3. Mandya ..	7	1,3 9	215.8	333.3	123.6
	4. Belgaum ..	10	1,158	298.3	928.9	143.8
	5. Bellary ..	8	589	127.8	614.4	122.6
	6. Chitradurga ..	9	1,250	177.3	578.1	110.1
		51	8,393	1,134.1	3,168.2	729.3
PHASE-III (3 Districts)	1. Bangalore ..	11	2,470	240.7	410.7	82.6
	2. Kolar ..	11	2,828	209.3	370.4	96.7
	3. Tumkur ..	10	2,452	285.3	575.2	108.0
	4. Dakshina Kannada	8	662	130.0	264.9	87.3
	5. Chickmagalur ..	7	984	92.0	258.5	33.0
	6. Kodagu ..	3	291	36.8	151.6	20.9
	7. Uttara Kannada	11	1,295	106.2	295.5	54.7
	8. Bidar ..	5	591	87.6	412.6	22.7
		66	11,573	1,187.9	2,739.4	505.9
GRAND TOTAL ..		175	26,826	3,552.1	11,334.8	1,739.0

**Source*: Annual season crop report, 1975-76.

ANNEXURE–II

AGRICULTURAL EXTENSION PROJECT, KARNATAKA

List of Schemes–Programmes from which Staff is to be Poled

Sl. No.	*Name of schemes–Units*
1.	Community Development–Posts of Agricultural Assistants (Village Level Workers) and Agricultural Extension Officers.
2.	Intensive Agriculture Area Programme (Plan and Non-Plan)
5.	Intensive Agricultural District Programme, Mandya, (N.P.)
4	Re-organisation of the Department (Non-Plan)
5	Agricultural Demonstration and propaganda (Non-Plan)
6	Development of Local Manurial Resources (Non-Plan)
7.	Development of Oil seeds (Non-Plan)
8.	Development of Sea Island Cotton (Non-Plan and Plan)
9.	Development of Sugarcane (Non- Plan)
10.	Development of Tobacco (Non-Plan)
11.	Plant Protection Organisation (Non-Plan)
12.	Centrally Sponsored scheme for Intensive Cotton District Programme (Plan) (Excluding the staff of Kapas grading Centres, Hybrid Cotton Seed Production).
13.	Centrally sponsored Scheme for Intensive Oil seeds Development (Plan)
14.	Centrally Sponsored Scheme for Sugarcane Development (Plan)
15.	Centrally Sponsored Scheme for Pulses Development (Plan)
16.	Centrally Sponsored Scheme for VFC Tobacco (Plan)
17.	New Extension scheme in command Area (Plan) Sanctioned in G.O. No. PD 220 CAM 75, dated 24th September 1977.
18.	Pilot Project for multiple cropping (Plan)
19.	Unit of Assistant Director of Agriculture, Chincholi, Gulbarga District (Non-Plan)
20.	Unit of Assistant Director of Agriculture, Savanur, Dharwar District (Non-Plan)

ANNEXURE-III

AGRICULTURAL EXTENSION PROJECT, KARNATAKA

Requirement and availability of Agricultural Assistants

	No. of Agricultural Assistants required	*Agricultural Assistants available including As in community development blocks, special schemes*	*Additional posts of Agricultural Assistants to be created*
PHASE-I			
1. Mysore	360	204	156
2. Dharwar	430	585	(—) 155
3. Bijapur	360	314	46
4. Raichur	320	266	54
5. Gulbarga	310	231	79
	1,780	1,600	180
PHASE-II			
1. Shimoga	250	134	116
2. Hassan	210	154	56
3. Mandya	300	185	115
4. Belgaum	400	278	122
5. Bellary	210	234	(—) 24
6. Chitradurga	250	189	61
	1,620	1,174	446
PHASE-III			
1. Bangalore ..	320	239	81
2. Kolar ..	270	159	111
3. Tumkur ..	350	160	190
4. Dakshina Kannada ..	270	178	92
5. Chickmagalure ..	160	91	69
6. Kodagu ..	60	38	22
7. Uttara Kannada ..	230	133	97
8. Bidar ..	140	105	35
Total ..	1,800	1,103	697
GRAND TOTAL ..	5,200	3,877	1,323

ANNEXURE-IV

AGRICULTURAL EXTENSION PROJECT KARNATAKA

Requirement and Availability of Agricultural Extension Officers under the Project

District	No. of Agricultural Extension officers required	Agricultural extension officers avalable including AEOs. in Community Development blocks and the special schemes	Remarks
	PHASE I		
1. Mysore	50	47	The requirement of Agricultural Extension Officers will be met by pooling Agricultural Extension Officers to be transferred from community development blocks and by adjusting the Posts of Assistant Agricultural Officers now working under different schemes whihc are to be pooled.
2. Dharwar	50	95	
3. Bijapur	50	57	
4. Raichur	45	49	
5. Gulbarga	45	49	
Total	250	297	
	PHASE II		
1. Shimoga	35	30	
2. Hassan	30	31	
3. Mandya	45	58	
4. Belgaum	60	56	
5. Bellary	30	46	
6. Chitradurga	35	45	
Total	235	266	
	PHASE III		
1. Bangalore ..	45	43	
2. Kolar ..	40	29	
3. Tumkur ..	50	29	
4. Dakshina Kannada	40	27	
5. Chikmagalur ..	25	17	
6. Kodagu ..	10	9	
7. Uttara Kannada ..	35	23	
8. Bidar ..	20	21	
Total ..	265	198	

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ANNEXURE V

AGRICULTURAL EXTENSION PROJECT, KARNATAKA

List of Central Taluks and other Taluks

Sl. No.	District	Central Talukas where ADA (Co-ordination) and SMS team will be located.	Cluster of Taluka which will be served by SMS team located in Central Taluka.
1	2	3	4
1.	Mysore ..	1. Nanjangud ..	1. Nanjangud 2. Gundlupet 3. Heggadadevana Kote 4. Chamarajanagar 5. Yelandur 6. Kollegal
3.	Mysore		7. Mysore 8. T. Narasipur
4.	Krishnarajanagar		9. Krishnarajanagar 10. Hunsur 11. Periyapatna
			12. Haveri 13. Hirekerur 14. Ranebennur 15. Byadagi 16. Savanur 17. Hongal 18. Shiggaon 19. Shirahatti 20. Gadag 21. Mundargi 22. Ron 23. Navalgund 24. Naragund 25. Kundagod 26. Hubli 27. Kalghatagi 28. Dharwad
			29. Sindgi 30. Indi 31. Muddebihal
11.	Bijapur		32. Bijapur 33. Bagewadi
12.	Jamakhandi		34. Jamkhandi 35. Mudhol 36. Bilgi 37. Bagalkot 38. Badami 39. Hungund
14.	Raichur		40. Raichur 41. Deodurg
15.	Manvi		42. Manvi 43. Lingusugur
16.	Sindhanoor		44. Sindhanoor 45. Gangavathi
17.	Koppal		46. Koppal 47. Yelburga 48. Kustagi

1	2	3	4
5.	Gulburga ..	18. Gulbaurga ..	49. Gulburga
			50. Aland
			51. Afzalpur
			52. Sedam
			53. Chincholi
			54. Chitapur
		20. Yadgir	55. Yadgir
			56. Sholapur
		21. Shahapur	57. Shahapur
			58. Jeevargi
6.	Shimoga		59. Sagar
			60. Sorab
			61. Shikaripur
			62. Shimoga
			63. Hosanagar
			64. Thirthahalli
			65. Bhadravathi
			66. Channagiri
			67. Honnali
			68. Sakaleshpur
			69. Belur
			70. Alur
		26. Hassan	71. Hassan
			72. Arasikere
		27. Holenarasipur	73. Holenarasipur
			74. Channarayapatna
			75. Arakalagud
		28. Krishnarajapet	76. Krishnarajapet
			77. Nagamangala
		29. Pandavapura	78. Pandavapura
			79. Mandya
			80. Srirangapatna
		30. Maddur	81. Maddur
			82. Malavalli
		31. Khanapur	83. Khanapur
			84. Belgaum
			85. Bailhongal
		32. Gokak	86. Gokak
			87. Hukkeri
		33. Chikodi	88. Chikodi
			89. Raibhag
			90. Athani
		34. Ramadurga	91. Ramadurga
			92. Soundatti
		35. Siruguppa	93. Siruguppa
			94. Bellary
		36. Hospet	95. Hospet
			96. Hagaribommanahalli
			97. Sandur
		37. Kudligi	98. Kudligi
			99. Harapanahalli
			100. Hadagali
11.	Chitradurga	38. Davangere	101. Davangere
			102. Harihar
			103. Jagalur

1	2	3		4
		39. Holalkere	..	104. Holalkere
				105. Chitradurga
				106. Hosadurga
			..	107. Hiriyur
				108. Challakere
				109. Molakalmuru
		41. Bangalore South		110. Bangalore South
				111. Bangalore North
				112. Anekal
				113. Hosakote
				114. Devanahally
		42. Doddaballapur		115. Doddaballapura
				116. Nelamangala
				117. Magadi
		43. Ramanagara		118. Ramanagara
				119. Channapatna
				120. Kanakapura
		44. Chickballapur		121. Chickballapur
				122. Bagepalli
				123. Gudibande
				124. Gowribidanur
				125. Chintamani
				126. Shidlaghatta
				127. Srinivasapura
				128. Kolar
		46. Mulbagal		129. Mulbagal
				130. Bangarapet
				131. Malur
		47. Madhugiri		132. Madhugiri
				133. Pavagad
				134. Sira
				135. Tumkur
				136. Koratagere
				137. Kunigal
				138. Gubbi
				139. Turuvekere
				140. Tiptur
				141. Chikkanayakanahalli
			..	142. Puttur
				143. Sulia
				144. Belthangadi
			..	145. Karkala
				146. Bantaval
				147. Mangalore
		52. Coondapur		148. Coondapur
				149. Udupi
16.	Chickmagalur	53. Mudigere		150. Mudigere
				151. Chickmagalur
				152. Kadur
		54. Koppa	..	153. Koppa
				154 Tharikere
				155. Narasimharajapur
				156. Sringeri
17.	Kodagu ..	55. Somavarapet		157. Somavarapet
				158. Madikeri
				159. Virajpet

1	2	3	4
18.	Uttara Kannada ..	56. Kumta ..	160. Kumta
			161. Bhatkal
			162. Honnavar
			163. Ankola
			164. Sirsi
			165. Siddapur
			166. Mundagodu
			167. Haliyal
			168. Yellapur
			169. Supa
			170. Karwar
		59. Humnabad ..	171. Humnabad
			172. Basavakalyana
		60. Bhalki	173. Bhalki
			174. Bidar
			175. Aurad

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ANNEXURE VI

AGRICULTURE EXTENSION PROJECT, KARNATAKA

Requirement and availability of Assistant Directors of Agriculture at Taluk Level.

District	*A. D. A.*		
	Required	*Available*	*Post to be created*
PHASE I—			
1. Mysore	11	7	4
2. Dharwad	17	5	12
3. Bijapur	11	6	5
4. Raichur	9	3	6
5. Gulbarga	10	3	7
	58	24	34
PHASE II—			
1. Shimoga	9	2	7
2. Hassan	8	2	6
3. Mandya	7	2	5
4. Belgaum	10	8	2
5. Bellary	8	6	6
6. Chitradurga	9	3	6
	51	23	28
PHASE III—			
1. Bangalore	11	5	6
2. Kolar	11	2	9
3. Tumkur	10	2	8
4. Dakshina Kannada	8	2	6
5. Chikmagalore	7	..	7
6. Kodagu	3		3
7. Uttara Kannada	11	2	9
8. Bidar	5	..	5
	66	13	53
Grand Total ..	175	60	115

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ANNEXURE VI(a)

AGRICULTURAL EXTENSION PROJECT KARNATAKA

Existing Offices of Assistant Directors of Agriculture and Nwe Offices of A.D.As to be set up.

1	*Taluks where Assistant Directors of Agriculture exist at present which are to be treated as Taluk Assistant Directors of Agriculture office in the Project* 2	*Taluks where offices of Taluk Assistant Directors of Agricultures are to be newly set up* 3
PHASE I—		
1. Mysore	1. K. R. Nagar	1. Heggadadevanakotei
	2. Gundlupet	2. Yelandur
	3. Nanjangud	3. Mysore
	4. T. Narasipur	4. Hunsur
	5. Kollegal	5. Periyapatna
	6. Chamarajanagar	
	1. Gadag	1. Hirekerur
	2. Haveri	2. Ranebennur
	3. Hubli	3. Byadgi
	4. Savanur	4. Hongal
	5. Navalgund	5. Shigraon
	6. Ron	6. Shirahatti
	7. Naragund	7. Mundargi
		8. Kundagoi
		9. Kalghatgi
		10. Dharwad
	1. Bagalkote	1. Sindagi
	2. Jamkhandi	2. Indi
	3. Bijapur	3. Muddebihal
	4. Mudhol	4. Bagewadi
	5. Bilgi	5. Badami
		6. Hungund
	1. Koppal	1. Raichur
	2. Manvi	2. Deodurg
	3. Sindhanur	3. Lingasugur
	4. Gangavathi	4. Yelburga
		5. Kushtagi
	1. Chincholi	1. Gulbarga
	2. Jeevargi	2. Aland
	3. Yadgir	3. Afzalpur
		4. Sedam
		5. Chitapur
		6. Shahapur
		7. Shorapur
	25	33

1	2	3
PHASE II—		
1. Shimoga	1. Bhadravathi	1. Sorab
	2. Sagar	2. Shikaripur
		3. Shimoga
		4. Hosanagar
		5. Thirthahalli
		6. Channagiri
		7. Honnali
	1. Holenarasipur	1. Belur
	2. Sakaleshpur	2. Alur
		3. Hassan
		4. Arasikere
		5. Channarayapatna
		6. Arkalgud
	1. Maddur	1. Krishnarajapet
	2. Pandavapura	2. Nagamangala
		3. Mandya
		4. Srirangapatna
		5. Malavalli
	1. Chikodi	1. Belgaum
	2. Gokak	2. Bailhongal
	3. Khanapur	3. Hukkeri
		4. Raibag
		5. Athani
		6. Ramadurga
		7. Soundatti
	1. Hospet	1. Shiruguppa
	2. Kudligi	2. Bellary
		3. Hagaribommanahalli
		4. Sandur
		5. Harapanahalli
		6. Hadagali
6. Chitradurga	1. Davanagere	1. Harihar
	2. Hiriyur	2. Jagalur
		3. Holalkere
		4. Chitradurga
		5. Hosadurga
		6. Challakere
		7. Molakalmuru
	13	38
PHASE III—		
1. Bangalore	1. Doddaballapur	1. Bangalore (South)
	2. Ramanagaram	2. Bangalore (North)
		3. Anekal
		4. Hosakote
		5. Devanahally
		6. Nelamangala
		7. Magadi
		8. Channapatna
		9. Kanakapura

1	2	3
2. Kolar ..	1. Chickballapur	1. Bagepalli
	2. Mulabagal	2. Gudibande
		3. Gowribidanur
		4. Chintamani
		5. Shidlaghatta
		6. Srinivasapura
		7. Kolar
		8. Bangarpet
		9. Malur
3. Tumkur	1. Gubbi	1. Pavagada
	2. Madhugiri	2. Sira
		3. Tumkur
		4. Koratagere
		5. Kunigal
		6. Turuvekere
		7. Tiptur
		8. Chikkanayakanahalli
	1. Coondapur	1. Sullia
	2. Puttur	2. Belthangadi
		3. Karkala
		4. Bantwal
		5. Mangalore
		6. Udupi
		1. Mudigere
		2. Chickmagalur
		3. Kadur
		4. Koppa
		5. Tarikere
		6. Narasimharajapur
		7. Sringeri
6. Kodagu		1. Somvarpet
		2. Mudikere
		3. Virajpet
	1. Kumta	1. Bhatkal
	2. Sirsi	2. Honnavar
		3. Ankola
		4. Siddapur
		5. Mundagodu
		6. Haliyal
		7. Yellapur
		8. Supa
		9. Karwar
		1. Humnabad
		2. Basaabkalyana
		3. Bhalki
		4. Bidar
		5. Aurad
	10	56
	48	127

ANNEXURE VII

AGRICULTURE EXTENSION PROJECT KARNATAKA

Requirement & Availability of Subject Matter Specialists (Agricultural Officers) at Central Taluks.

	Subject Matter Specialists		
	Required	*Available*	*Posts to be created*
PHASE I—			
(1) Mysore	12	5	7
(2) Dharwar	15	5	10
(3) Bijapur	18	4	8
(4) Raichur	12	5	7
(5) Gulbarga	12	5	7
	63	24	39
PHASE II—			
(1) Shimoga	9	4	5
(2) Hassan	9	5	5
(3) Mandya	9	6	3
(4) Belgum	12	7	5
(5) Bellary	9	4	5
(6) Chitradurga	9	5	4
	57	30	27
PHASE III—			
(1) Bangalore ..	9	5	4
(2) Kolar ..	9	3	6
(3) Tumkur ..	9	3	6
(4) Dakshina Kannada ..	9	3	6
(5) Chickmagalur ..	6	3	3
(6) Kodagu ..	3	3	..
(7) Uttara Kannadar ..	9	3	4
(8) Bidar ..	6	3	3
	60	26	34
Grand Total ..	180	80	100

ANNEXURE-VIII

AGRICULTURAL EXTENSION PROJECT KARNATAKA

Incrementsal Staff (New Posts) to be created

Particulars	*Scale of pay in Rs.*	*Phase*			*Total*
		I	*II*	*III*	
1	2	3	4	5	6
At Field Level					
1. Agril. Assistants (New) ..	.. 340–800				
At Taluka Level					
1. Asst. Director of Agri.	.. 900–1750	28	53		115
2. Subject Matter Specialists (Agril. Officers)	750–1525	27	34		100
3. Technical Assistants .. (Asst. Agril. Officers).	.. 660–1300	12	27		52
4. First Dn. Clerks .. .	.. 400–900	9	54		87
5. Second Dn. Clerks .. .	.. 300–700	19	20		60
6. Typists ..	.. 300–700+Rs. 30 spl. pay.	24	61		128
7. Driver	.. 280–500 + Rs. 30 spl. pay p.m.	19	20		60
At District Level					
1. Asst. Director of Agriculture (Hqs.)	900–1750	2	6	7	15
2. Subject Matter Specialists (Asst. Director of Agri.)	900–1750	29	24	32	85 (*a*)
3. Technical Assistants (Asst. Agril. Officers)	660–1300	5	6	8	19
4. Administrative Asst. (Class II) ..	660–1300	5	6	8	19
5. Typists (Inclusive of Kannada Typist)	300–700+Rs.30 spl. pay p.m.	6	6	8	20
At Divisional Level					
1. Jt. Director of Agriculture ..	1525–2000	2	..	..	2
2. Technical Assistants (Asst. Agril. Officers).	660–1300	8	..	..	8
3. Administrative Officer (Junior Class I)	900–1750	8	..	..	8
4. Administrative Assistants (Class II)	660–1300	3	..	..	(*b*) 3
5. Manager	600–1240	3	..	..	(*b*) 3
6. Superintendents	500–1120	8	..	..	8
7. First Dn. Clerks	400–900	8	..	..	8
8. Typists (inclusive of Kannada Typists)	300–700+Rs.30 spl. pay p.m.	14	..	..	14
9. Photographers	500–1120	5			5
10. Artists	500–1120	5			5
11. Printing staff (Compositor, Printer and Binder).	300–700	24		..	(*c*) 24
12. Others (Class IV)	250–400	7	..	..	7

1	2	3	4	5	6
At Headquarters (State Level)					
1. Additional Director of Agriculture	2000–2500	1			1
2. Jt. Director of Agriculture (Field Trials).	1525–2000	1			1
3. Administrative Officers (Jr. Class I)	900–1750	3			3
4. Managers	600–1240	2			2
5. Superintendents	500–1120	5			5
6. First Dn. Clerks	400–900	5			5
7. Typists (inclusive of Kannada Typists)	300–700+Rs. 30 spl. pay p.m.	4			4
8. Drivers ..	280–500+Rs. 30 spl. pay p.m.	6			6
9. Others (Class IV)	250–400	6	..	..	6

(*a*) Includes 5 extra subject Matter Specialists positions so that one Subject Matter Specialist can be assigned to each Rural Development Training Centre on a rotational basis.

(*b*) Approval of World Bank awaited for these posts

(*c*) One Compositor, printer and binder per division.

N. RAM,

Under Secy. to Govt. of Karnataka Agricultural and Animal Husbandry Dept.

ANNEXURE IX

Karnataka Agriculture Extension Project

(*Rs. '000*)

Particulars	*ty.*	*Year*										*Total Cost*
		I		*II*		*III*		*IV*		*V*		
		No.	*Cost*	*No.*	*Cost*	*No.*	*Cost*	*No.*	*Cost*	*No.*	*Cost*	
1	2	3	4	5	6	7	8	9	10	11	12	13
ousin												
1. Agricultural Assistants (VEW)	1,100	..	..	220	3,960.0	330	5,945.0	330	5,40.0	220	3,960.0	19,800.0
2. Agricultural Extension Officer	300	..	..	60	1,548	90	2,322.0	90	1,322.0	60	1,548.0	7,740.0
Total ..		..	..		5,508.0		8,262.0		8,262.0		5,508.0	27,540.0
1. New Division	2	1	489.0	1	489.0	..	..	..	..	..	..	978.0
2. New District	10	3	1,392.0	4	1,856.0	3	1,392.0	..	..	..	..	4,640.0
3. Expand District	10	3	231.6	4	308.8	3	231.6	..	..	..	..	772.0
4. Expand Central Taluk	60	20	1,544.0	20	1,544.0	20	1'544.0	..	..	..	..	4,632.0
			3,656.6		4,197.8		3,167.6	..	..	..	..	11,022.0
TOTAL: (Excluding Contingencies) ..		..	3,656.6	..	9,705.8	..	11,429.6	..	8,262.0	..	5,508.0	38'562.0
Physical Contingencies (5%)		..	182.8	..	485.3	..	571.5	..	413.1	..	275.4	1,928.1
GRAND TOTAL ..		..	3,839.4	..	10,191.1	..	12,001.1	..	8,675.1	..	5,783.4	40,490.1

Audio Visual Equipment													
1. Central Taluk *d/*	..	60	21	462.0	19	418.0	20	440.0	..	..	..	..	1,320.
2. District *e/*	..	20	6	408.0	6	408.0	8	555.0	..	..	..	..	1,370.0
3. Division *f/*	..	8	8	480.0	..	..	..	..	..	..	..	..	480.0
4. Headquarters *g/*	..	1	1	15.0	..	..	..	..	..	..	..	..	15.0
5. Training Centre *h/*	..	5	5	325.0	..	..	..	..	..	..	..	..	325.0
6. Other xtension aids *i/*	..	..	..	273 3	..	248.7	..	276.0	..	..	..	..	798.0
Total	..	..	..	1,963.3	..	1,074.7	..	1,270.0	..	..	..	..	4,308.0
Total (Excluding Contingencies) ..	..	..	..	7,417.8	..	5,009.2	..	6,228.5	..	..	..	..	18,655.5
Physical Contingencies on equipments (5%)	..	..	..	370.9	..	250.5	..	311.4	..	..	..	..	932.8
Grand Total ..	..	..	..	7,788.7	..	5,259.7	..	6,539.4	..	..	..	..	19,588.

a/ Ambassador Car for Additional Director of Agriculture and Joint Directors of Agriculture at headquarters.

b/ One Ambassador Car per division less existing vehicles.

d/ One per Principal Agricultural Officer one per Subject Matter Specialists team and one per Additional Deputy Director of Agriculture.

d/ Includes annal boards and black boards, megaphones, stencil duplicator, slide viewers and Projectors, overhead Projector.

e/ Includes flannel boards, Casette tape recorder, megaphone, silk screen unit' stencil duplicat ' with electronic scanner, cameras with flash, slide viewers and projectors, overhead Projector.

f/ Lette. press and accessories, B/W Photo Photo p ocessing Lab.

g/ Flannel boards and black boards, tape recordres, megaphone, silk screen unit, comp sing typerwiter, still cameras and flash, super 8mm camer , black and white laborat ry, stencil duplicator, movie projectors, slide projections overhead projector, Screens rear projection screen.

h/ Flan el boards, black oards, tape recorder, megaphone, stencil duplicator with electronomic scanner, super 8 mm projector, slide viewers and projectors, overhead projector, screen, rear projection screen.

i/ Includes plastic binders for Agril. Assistants (VEW) materials, folding blackboard, small slidev iewer and small library and insect preservation box at Central taluk (Rs. 15 /- per Agricultural Assistant (VEW) and Rs. 300 per central taluk).

(N. RAM)
Under Secretary to the Govt. of Karnataka
Agri. & Animal Husb. Deptt.

ANNEXURE II

Vehicles and Requirement — **Agricultaral Extension Project Karnataka** — *(Rs. '000)*

Particulars	Qty. No.	Year I		II		III		IV		V		Total Cost
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1	2	3	4	5	6	7	8	9	10	11	12	13
Vehicles Departmental												
1. Headquarters *a/*	6	6	210.0	..	..	..	..	..	..	..	..	210.0
2. Division *b/*	5	5	175.0	..	..	..	..	..	..	..	..	175.0
3. District *c/*	20	6	210.0	6	2100	8	80.0	..	..	..	..	700.0
4.	28	9	495.0	7	385.0	12	660.0	..	..	..	..	1,540.0
4. Central Taluk	60	21	1,155.0	19	1,045.0	20	1,100.0	..	..	..	..	3,300.0
5. Training Institute (Van)	10	10	580.0	..	..	..	..	..	..	..	..	580.0
			2,825.0	..	1,640.0	..	2,040.0	..	..	..	..	505.0
Staff owned (Loan)												
1. Agricultural Assistants (VEW) (Bicycle)	4,425	1,000	300.0	1,100	330.0	2,325	697.5	..	..	..	..	1,327.5
2. Agricultural Extension Officer (Motor Cycle) ..	760	250	1,250.0	235	1,175.0	265	1,325.0	..	..	..	..	3,750.0
3. Subject Matter Specialist and T.A.O. (Motor Cycle)	295	100	500.0	89	445.0	106	530.0	..	..	..	..	
Total ..	..	..	2,050.0	..	1,950.0	..	2,552.5	..	..	..	..	6,552.5
Office Equipment Furniture												
1. Taluk—Regular ..	115	37	148.0	32	128.0	46	184.0	..	..	..	..	460.0
Central ..	60	21	157.5	19	142.5	20	150.0	..	..	..	..	450.0
2. District ..	20	5	24.0	6	24.0		32.0	..	..	..	..	80.0
3. Division—New ..	1	1	40.0	..	..	..	..	..	..	..	..	40.0
Existing ..	6	6	60.0	..	..	..	..	..	..	..	..	60.0
4 Headquarters ..	1	..	50.0	..	50.0	..	..	..	..	..	..	100.0
5. Training Centres ..	5	5	100.0	..	..	..	..	..	..	..	..	100.0
Total ..	..	..	579.5	..	344.5	..	366.0	..	..	..	..	1,290.0

ANNEXURE XI

AGRICULTURAL EXTENSION PROJECT, KARNATAKA

raining Costs

(*Rs.* '000)

Type of Training	YEAR I		II		III		IV		V		Total
	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	
	2	3	4	5	6	7	8	9	10	11	13
A. In-Service Training—											
1. Pre se .son (VEW) (*a*)	1,780	124.6	3,400	238.0	5,200	364.0	5,200	364.0	5,200	364.0	1,454.6
2. Pre-se .son (Orhers) (*a*)	337	33.7	653	65.3	1,010	101.0	1,010	101.0	1,010	101.0	402.0
3. Short Courses (VEW/AEO)	1,8 0	129.5	3,139	240.7	5,2 3	3 7.7	5,9! 0	416.5	5,9! 0	416.5	1,! 70.9
4. Short courses (Orhers)	87	101.4	168	201.6	2(0	312.0	2(0	312.0	2(0	312.0	1,242.0
5. Zonal Workshop	130	13.0	260	26.0	400	40.0	400	40.0	400	40.0	159.0
6. Refresher Training (*b*)	..	..	..	..	..	..	..	..	1,2 0	437.5	437.5
		40 .2		771.6		1,18 .7		1,233.		1, 71.0	6 ,2(.0
B. Pre-service Training—											
(RDTC Tr .ining) (*c*)	550	3,080.0	550	3,080.0	550	3,080.0	550	3,080.0	..	..	12,320.0
C. Orientation Training—											
(All St..ff)	2,194	219.4	1,993	199.3	2,231	223.1.	..	..	..	..	641.8
D. Scholarships—											
1. Agricultural Assistant (VEW) (*d*) ..	..	..	10	80.0	20	160.0	30	240.0	40	320.0	800.0
2. A.E.Os. / S.M.S. (*d*)	..	..	4	48.0	8	96.0	8	96.0	8	96.0	33(.0
	..	128.0		2 (.0		33 .0		41(.0			1,13(.0
Total	.. 3,704.6		.. 4,178.9		.. 4,743.8		.. 4,(49.5		.. 2,087.0		19,363.8
Physical Contingencies (5 +)	.. 185.2		.. 209.0		.. 237.2		.. 232.5		.. 10 .4		968 3
Grand Total	3,889.8		4,387.9		4,981.0		4,882.0		2,191.4		20,332.1

(*a*) Tot l for both season.

(*b*) At Rural Development Training Centre after training of new staff complete.

(*c*) Based on budget of Rural Development Training Centres whose facilities (with the exception of the Home Science Wing) will be used exclusively for training new Agricultural Assistants (VEW) required by the project.

(*d*) One Agricultural Assistant (VEW) per two districts per year.

(*e*) Two Agricultural Extension Officers and two Subject Matter Specialists.

N. RAM,

Under Secretary to Government,
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ANNEXURE XII

KARNATAKA AGRICULTURAL EXTENSION PROJECT

Incremental Operating Costs (Rs. '000)

Particulars	*YEAR I*		*II*		*III*		*IV*		*V*		*Total*
	No.	*Cost*	*No.*	*Cost*	*No.*	*Cost*	*No.*	*Cost*	*No.*	*Cost*	
1	2	3	4	5	6	7	8	9	10	11	12
Operating Expenses and Extension Materials—											
1. Agricultural Assistant/A.E.O. (V.E.W.) ..	2,030	406.0	3,885	1,165.5	5,950	2,380.0	5,950	2,380.0	5,950	2,380.0	8,711.5
2. Other staff (*b*)	108	54.0	208	156.0	320	320.0	320	320.0	320	320.0	1,170.0
3. Other expenses	35	140.0	68	272.0	104	416.0	104	416.0	104	416.0	1,660.0
		600.0		1,593.5		3,116.0		3,116.0		3,116.0	11,541.5
Incremental Travel Allowances and Expenses—											
1. Agricultural Assistant (V.E.W.) .. (*c*) ..	180	72.0	626	250.4	1,323	529.2	1,323	529.2	1,323	529.2	1,910.0
2. AEO/ADA/SMS (T)	308	554.4	594	1,069.2	925	1,665.0	925	1,665.0	925	1,665.0	6,618.6
3. District S.M.S.	24	57.6	48	115.2	80	192.0	80	192.0	80	192.0	748.8
4. Division	2	7.2	2	7.2	2	7.2	2	7.2	2	7.2	36.0
5. Head Quarters	1	4.8	1	4.8	1	4.8	1	4.8	1	4.8	24.0
		696.0		1,446.8		2,398.2		2,398.2		2,398.2	9,337.4
Vehicle Operating Costs—											
1. Central Taluk	21	126.0	40	240.0	60	360.0	60	360.0	60	360.0	1,446.0
2. District (Diesel)	9	90.0	16	160.0	28	280.0	28	280.0	28	280.0	1,090.0
(Petrol)	6	105.0	12	210.0	20	350.0	20	350.0	20	350.0	1,365.0
3. Division (Petrol)	5	105.0	5	105.0	5	105.0	5	105.0	5	105.0	525.0
4. Head-quarters (Petrol)	6	180.0	6	180.0	6	180.0	6	180.0	6	180.0	900.0
		606.0		895.0		1,275.0		1,275.0		1,275.0	5,326.0
Total (Excluding contingencies ..		1,902.0		3,935.3		6,789.2		6,789.2		6,789.2	26,204.9
Physical Contingencies ..		95.1		196.8		339.5		339.5		339.5	1,310.4
Grand Total ..		1,997.1		4,132.1		7,128.7		7,128.7		7,128.7	27,515.3

(*a*) Includes printing of diaries, charts and instructional materials, samples of small implements, seeds, pesticides for demonstrations during training and field trials, poster paper and paints for simple visual aids.

(*b*) Includes Subject Matter Specialists, Central T.A.O., D.A.O.

(*c*) Fixed T.A. at Rs. 32-50 P.M.

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ANNEXURE XIII

KARNATAKA AGRICULTURE EXTENSION PROJECT

Monitoring and Evaluation Unit (Rs. '000)

	Year										Total
	I		II		III		IV		V		
	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1	2	3	4	5	6	7		9	10	11	12
Salaries:											
1. Head Evaluation Unit a/	1	22.0	1	22.0	1	22.0	1	22.0		22.0	110.0
2. Head, Sample Survey	1	20.2	1	20.2	1	20.2	1	20.2		20.2	101.0
3. Agricultural Economics	1	16.7	1	16.7	1	16.7	1	16.7	1	16.7	83.5
4. Field Supervisors	8	115.2	1	115.2	1	115.2	1	115.2	1	115.2	576.0
5. Field Investigators	12	122.4	24	244.8	40	408.0	40	408.0	40	408.0	1,591.2
6. Statistical Clerks	5	40.5	5	40.5	5	40.5	5	40.5	5	40.5	202.7
7. Typists	2	12.4	2	12.4	2	12.4	2	12.4	2	12.4	62.0
8. Head, Ad Hoc Studies b/	1	20.2	1	20.2	1	20.2	1	20.2	1	20.2	101.0
9. Social Scientist	1	16.7	1	16.7	1	16.7	1	16.7	1	16.7	83.5
10. Research Officers	2	24.8	2	24.8	2	24.8	2	24.8	2	24.8	124.0
11. Statistical Clerk	1	8.1	1	8.1	1	8.1	1	8.1	1	8.1	40.5
12. Typist	1	6.2	1	6.2	1	6.2	1	6.2	1	6.2	31.0
		425.4		547.8		711.0		711.0		711.0	3,106.2

1	2	3	4	5	6	7	8	9	10	11	12
Vehicles and Equipment :											
1. Department vehicles	1	35 0	..	..	..	..		..	..		35.0
	2	110.0	..	..	..	..	..	..			110.0
2. Staffowned (Motorcycles)	20	100.0	12	60.0	16	80.0	..	..	..		240.0
3. Furniture and Equipment *c/*	..	40.0	..	..	..		..	..	..	..	40.0
		285 0	..	60 0		80.0		..		..	425.0
Operating Expenses :											
1. Travel allowance *d/* ..	27	64 8	39	93 6	55	132.0	55	132.0	55	132.0	554.4
2. Vehicle Operating Cost—Petrol	1	20 0	1	20 0	1	20 0	1	20 0	1	20.0	100.0
Diesel	2	30 0	2	30.0	2	30 0	2	30.0	2	30.0	150.0
3. Office expenses ..	..	50.0	..	50 0	..	50.0	..	50.0		50.0	250.0
4. Consultants Fees *b/* ..	..	10.0	..	10 0	..	10.0	..	10.0	..	10.0	50.0
		174.8		203 6		242.0		242.0		242.0	1,104.4
Total (Less contingencies) ..		885.2		811 4		1,033.0		953.0		953.0	4,635.6
Physical Contingencies *e/* ..		23.0		13.2		16.1		12.1		12.1	76.5
Grand Total		908.2		824.6		1,049.1		965.1		965.1	4,712.1

a/ Head of unit will draw support from University of Agricultural Sciences– Social Science faculty equivalent to one man year in sample survey section and one man year in adhoc studies.

b/ Selected studies to be contracted out to University of Agricultural Sciences

c/ Included desk and pocket calculators

d Assumed at Rs. 200 P.M. for all professional staff

e/ 5% on equipment and operating expenses only

ANNEXURE XIV

AGRICULTURAL EXTENSION PROJECT, KARNATAKA

Summary of Projects Costs for 5 Years Period—(Rs. '000)

Particulars	Number/Quantity	Year I	II	III	IV	V	
1	2	3	4	5	6	7	8
I. Incremental Staff	As shown at Annex VIII	4,700.6	8,8 1.7	1 ,719.5	15,019.5	15,019.5	60,420.8
		4,700.6	8,3 1.7	1 , 19.5	15, 19.5	15, 19.5	60, 20.8
II. Vehicles Equipment :							
Depl. Vehicles	As shown at Annex X	2,825.0	1,640.0	2,040.0	..	..	6,505.0
Staff owned vehicles		2,0 0.0	1,9 0.0	2, 2.5	..	..	6,662.5
Equipment		2, 42.8	1,419.2	1,730.0	..	..	5,598.0
		7,417.8	5,009.2	,928.5	..	..	18, 5 .5
III. Training Costs	As shown at Annex XI	3,701.6	4,178.9	4,743.9	4,949.9	2,037.0	19,3 3.9
		3,701.6	4,178.9	4,7 3.9	4,9 9.9	2,03 .0	19,3 3.9
IV. Incremental Operating Costs :							
Operating expenses	As shown at Annex XII	600.0	1,593.5	3,116.0	3,116.0	3,116.0	11,541.5
Travel allowances		696.0	1,446.8	2,398.2	2,398.2	2,398.2	9,337.4
Vehicle operating costs		606.0	8 .0	1,27 .0	1,275.0	1,275.0	5,32 .0
		1,902.0	3,93 .3	6,789.2	6,78 .2	6,789.2	2 ,201.9
V. Monitoring and Evaluation :							
Staff	As shown at Annex XIII	425.4	547.8	711.0	711.0	711.0	3,10 .2
Equipment/Vehicles		28.5	60.0	80.0	..	..	42 .0
Operating Costs		174.8	203.6	242.0	242.0	242.0	1,101.4
		838.2	811.4	1,033.0	953.0	9 3.0	4, 3 .6
VI. Civil Works :							
Houses	As shown at Annex IX	..	5,508.0	8,262.0	8,262.0	5,508.0	27,540.0
Offices		3,6 6.6	4,197.8	3,167.6	..	..	11,022.0
		3, 6.6	9,705.8	11,429.6	8,262.0	5, 08.0	3,8 2.0
Total Base Costs (I to VI)		22,26 .6	32,502.3	4 ,843.7	3 ,273.2	30,9 6.7	1, 7,812.7
Physical Contingencies		8 7.0	1,154.8	1,475.7	997.2	731.4	5,216.1
Price Contigencies		1,0 9.3	3,739.3	8,448.7	9,270.2	10,227.7	32,743.2
		1,916.3	4,894.1	9,924.4	10,267.4	10,9 7.1	37,999.3
Total Project Cost		24,183.1	37,396.4	55,768.1	46,540.6	41,913.8	2,05,802.0

ANNEXURE-XV

AGRICULTURE EXTENSION PROJECT, KARNATAKA

Proposed Pattern of Staff at Different Levels

I. Staffing pattern at Taluka Level – for each Taluk —

Sl.No.	*Designation*	*No. of posts for each Central taluk*	*No. of posts for each regular taluk*
1.	Assistant Director of Agriculture	1	1
2.	Subject Matter Specialists (Agricultural Officer) ..	3	..
3.	Technical Assistants (Asst. Agril. Officers)	1	1
4.	Superintendent	1	..
5.	First Division Clerk	1	1
6.	Second Division Clerk	1	1
7.	Typist	1	1
8.	Driver	1	1
9.	Class IV	2	2

II. Staffing pattern at District Level — for each District:

Sl. No.	*Designation* Designation	*No.of posts*	*Remarks*
1.	Principal Agricultural Officer ..	1	
2.	Additional Deputy Director of Agriculture ..	1	One each in the Districts of Mysore, Bijapur, Raichur, Gulbarga, Bellary, Belgaum and two in Dharwar District
3.	Subject Matter Specialists (Asst. Director of Agriculture including ADAs inputs).	4	(Two Units in Dharwar District of 4 each.
4.	Asst. Director of Agriculture (Headquarters) ..	1	
5.	Administrative Assistant (Accounts)-Class II ..	1	
6.	Technical Assistants (Asst. Agril. Officers) ..	3	
7.	Superintendents ..	2	
8.	First Division Clerks ..	4	
9.	Second Division Clerk ..	4	
10.	Stenographer ..	1	(Two in the Districts where additional DDAs are provided and three in Dharwar District).
11.	Typists ..	2	
12.	Kanñada Typists ..	1	
13	Drivers ..	2	(Three in the District where additional DDAs are provided and five in Dharwar District).
14.	Class IV	5	

III. Staffing pattern at Divisional Level — for each Division

Sl. No.	*Designation*	*No. of posts*
1.	Joint Director of Agriculture	1
2.	Deputy Directors of Agriculture (H.Q.)	1
3.	Administrative Officer (Jr. Class I)	1
4.	Administrative Assistant (Accounts) — Class II	1
5.	Technical Assistant (Assistant Agricultural Officers)	5
6.	Manager	1
7.	Superintendents	2
8.	First Division Clerks	5
9.	Second Division Clerks	5
10.	Stenographer	1
11.	Typists	2
12.	Kannada Typist	1
13.	Driver	1
14.	Class IV	5
15.	Agricultural Officer (Farm Information)	1
16.	Photographer	1
17.	Artist	1
18.	Printing staff (Compositor, Printer and Binder)	3
19.	Projector Operator	1
20.	Driver	1
21.	Class IV	1